

Six Year Transportation Improvement Program From 2019 to 2024

Agency: Ben Franklin Transit

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		2019 - 2022 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment, integrated technology projects N/A to N/A Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment, design and permitting on projects, and Integrated Technology Systems (ITS) such as on-board technologies and ITS items to be installed at transit centers and bus stops.	WA-06637	07/12/18				23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2019	5307	100,000		0	547,500	647,500
S	ALL	2020	5307	100,000		0	1,625,000	1,725,000
S	ALL	2021	5307	600,000		0	826,865	1,426,865
S	ALL	2022	5307	640,000		0	636,186	1,276,186
S	ALL	2023	5307	580,000		0	645,000	1,225,000
Totals				2,020,000		0	4,280,551	6,300,551

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	647,500	1,725,000	1,426,865	1,276,186	2,350,000
Totals	647,500	1,725,000	1,426,865	1,276,186	2,350,000

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00		2019 - 2022 Facilities N/A to N/A This is a bucket TIP project containing Ben Franklin Transit's FTA and State funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.	WA-05096		07/12/18				23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2019	5307	800,000		0	2,625,000	3,425,000
S	ALL	2019		0	WSDOT	6,640,000	1,360,000	8,000,000
S	ALL	2019	5339	1,200,000		0	300,000	1,500,000
S	ALL	2020	5307	120,000		0	1,730,000	1,850,000
S	ALL	2021	5307	160,000		0	990,000	1,150,000
S	ALL	2022	5307	180,000		0	245,000	425,000
S	ALL	2023	5307	200,000		0	250,000	450,000
Totals				2,660,000		6,640,000	7,500,000	16,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,925,000	1,850,000	1,150,000	425,000	925,000
Totals	12,925,000	1,850,000	1,150,000	425,000	925,000

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00		2019 - 2022 Operating, Preventative Maintenance N/A to N/A This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for fixed route operations. During all years of this project 5307 Funds will be matched with local to maintain transit service.	WA-04000	07/12/18				23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2019	5307	4,886,801		0	4,886,801	9,773,602
S	ALL	2020	5307	4,935,669		0	4,935,669	9,871,338
S	ALL	2021	5307	4,985,026		0	4,985,026	9,970,052
S	ALL	2022	5307	5,034,876		0	5,034,876	10,069,752
S	ALL	2023	5307	5,085,225		0	5,085,225	10,170,450
Totals				24,927,597		0	24,927,597	49,855,194

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,773,602	9,871,338	9,970,052	10,069,752	20,442,604
Totals	9,773,602	9,871,338	9,970,052	10,069,752	20,442,604

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00		2019 - 2022 Transit Vehicle Replacements N/A to N/A This is a bucket TIP project which contains Ben Franklin Transit's FTA and State funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 345 transit vehicles.	WA-05091		07/12/18				23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2019		0	WSDOT	2,128,033	748,963	2,876,996
S	ALL	2020		0	WSDOT	759,316	1,060,907	1,820,223
S	ALL	2021		0	WSDOT	774,502	778,579	1,553,081
S	ALL	2022	5307	1,222,119	WSDOT	1,988,143	1,100,317	4,310,579
S	ALL	2022	5339	2,832,906		0	708,227	3,541,133
S	ALL	2023		0	WSDOT	2,015,925	811,338	2,827,263
Totals				4,055,025		7,665,919	5,208,331	16,929,275

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,876,996	1,820,223	1,553,081	7,851,712	10,937,548
Totals	2,876,996	1,820,223	1,553,081	7,851,712	10,937,548

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Ben Franklin Transit	33,662,622	14,305,919	41,916,479	89,885,020