

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Ben Franklin Transit

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		5307 2018 - 2021 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment, integrated technology projects N/A to N/A Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment, design and permitting on projects, and Integrated Technology Systems (ITS) such as on-board technologies and ITS items to be installed at transit centers and bus stops.	WA-06637	07/13/17	07/13/17		39-2017	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2018	5307	96,000		0	749,000	845,000
S	ALL	2019	5307	120,000		0	578,401	698,401
S	ALL	2020	5307	100,000		0	931,997	1,031,997
S	ALL	2021	5307	600,000		0	326,865	926,865
S	ALL	2022	5307	700,000		0	651,186	1,351,186
Totals				1,616,000		0	3,237,449	4,853,449

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	845,000	698,401	1,031,997	926,865	2,702,372
Totals	845,000	698,401	1,031,997	926,865	2,702,372

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00		5307 2018 - 2021 Facilities N/A to N/A This is a bucket TIP project containing Ben Franklin Transit's FTA funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.	WA-05096	07/13/17	07/13/17		39-2017	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2018	5307	656,362		0	2,164,090	2,820,452
S	ALL	2019	5307	400,000		0	1,100,000	1,500,000
S	ALL	2020	5307	160,000		0	1,040,000	1,200,000
S	ALL	2021	5307	240,000		0	599,390	839,390
S	ALL	2022	5307	360,000		0	90,000	450,000
Totals				1,816,362		0	4,993,480	6,809,842

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,820,452	1,500,000	1,200,000	839,390	900,000
Totals	2,820,452	1,500,000	1,200,000	839,390	900,000

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00		5307 2018 - 2021 Operating, Preventative Maintenance N/A to N/A This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for a system with fewer than 75 fixed route buses in operation. During all years of this project 5307 Funds will be matched with local to maintain transit service.	WA-04000	07/13/17	07/13/17		39-2017	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2018	5307	5,030,883		0	5,030,883	10,061,766
S	ALL	2019	5307	5,081,192		0	5,081,192	10,162,384
S	ALL	2020	5307	5,132,004		0	5,132,004	10,264,008
S	ALL	2021	5307	5,183,324		0	5,183,324	10,366,648
S	ALL	2022	5307	5,235,157		0	5,235,157	10,470,314
Totals				25,662,560		0	25,662,560	51,325,120

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,061,766	10,162,384	10,264,008	10,366,648	21,045,332
Totals	10,061,766	10,162,384	10,264,008	10,366,648	21,045,332

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00		5307 2018 - 2021 Transit Vehicle Replacements N/A to N/A This is a bucket TIP project which contains Ben Franklin Transit's FTA and State funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 345 transit vehicles.	WA-05091	07/13/17	07/13/17		39-2017	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2018	5307	477,086	WSDOT	1,522,416	683,705	2,683,207
S	ALL	2019	5307	1,370,657	WSDOT	1,639,314	918,748	3,928,719
S	ALL	2020	5307	1,384,364	WSDOT	1,650,992	934,068	3,969,424
S	ALL	2021	5307	862,452	WSDOT	1,673,457	815,730	3,351,639
S	ALL	2022	5307	979,625	WSDOT	1,696,266	857,421	3,533,312
Totals				5,074,184		8,182,445	4,209,672	17,466,301

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,683,207	3,928,719	3,969,424	3,351,639	7,066,624
Totals	2,683,207	3,928,719	3,969,424	3,351,639	7,066,624

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00		5339 2018 - 2021 Vehicle Purchase N/A to N/A This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 60 transit vehicles.	WA-05452	07/13/17	07/13/17		39-2017	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2018	5339	722,914		0	180,729	903,643
S	ALL	2019	5339	730,143		0	182,536	912,679
S	ALL	2020	5339	737,444		0	184,361	921,805
S	ALL	2021	5339	744,818		0	186,205	931,023
S	ALL	2022	5339	752,266		0	188,067	940,333
Totals				3,687,585		0	921,898	4,609,483

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	903,643	912,679	921,805	931,023	1,880,666
Totals	903,643	912,679	921,805	931,023	1,880,666

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Ben Franklin Transit	37,856,691	8,182,445	39,025,059	85,064,195